

General Information

Urbanized Area Statistics - 2010 Census

Oshkosh, WI

31 **Square Miles**
74,495 **Population**
376 **Pop. Rank out of 498 UZAs**

Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

3,101,623 **Annual Passenger Miles (PMT)**
995,697 **Annual Unlinked Trips (UPT)**
3,100 **Average Weekday Unlinked Trips¹**
2,000 **Average Saturday Unlinked Trips¹**
0 **Average Sunday Unlinked Trips¹**

Database Information

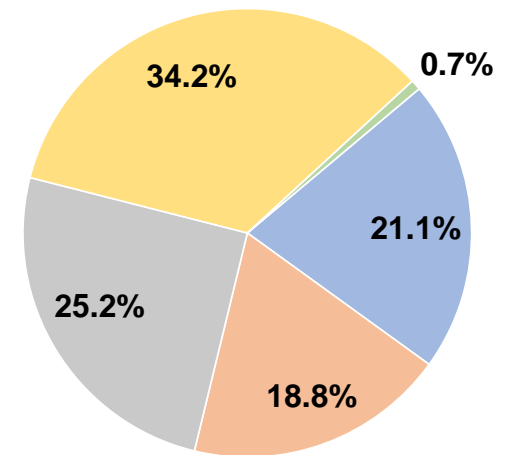
NTDID: 50009
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$895,961	21.1%
Local Funds	\$800,463	18.8%
State Funds	\$1,070,456	25.2%
Federal Assistance	\$1,453,329	34.2%
Other Funds	\$30,971	0.7%
Total Operating Funds Expended	\$4,251,180	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

25 **Square Miles**
66,083 **Population**

Service Supplied

900,134 **Annual Vehicle Revenue Miles (VRM)**
58,444 **Annual Vehicle Revenue Hours (VRH)**
30 **Vehicles Operated in Maximum Service (VOMS)**
38 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response - Taxi	-	20	\$0	\$0	\$0	\$0	\$0
Bus	9	1	\$0	\$0	\$0	\$0	\$0
Total	9	21	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,452,802	66.4%
Materials and Supplies	\$366,401	9.9%
Purchased Transportation	\$649,605	17.6%
Other Operating Expenses	\$223,480	6.1%
Total Operating Expenses	\$3,692,288	100.0%
Reconciling OE Cash Expenditures	\$558,892	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$550,493	\$433,149	\$0	353,936	81,333	348,945	20,791	0.0	20	20	0.0%	0.0
Bus	\$3,141,795	\$462,812	\$0	2,747,687	914,364	551,189	37,653	0.0	18	10	44.4%	10.0
Total	\$3,692,288	\$895,961	\$0	3,101,623	995,697	900,134	58,444	0.0	38	30	21.1%	

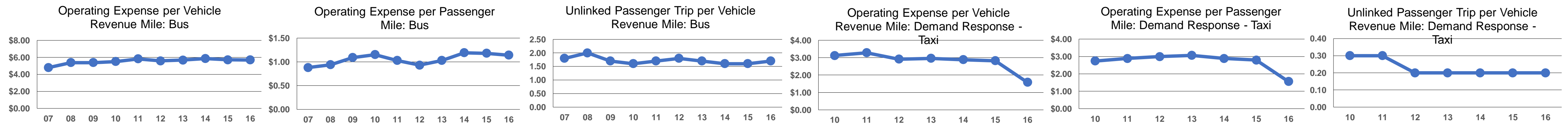
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.58	\$26.48
Bus	\$5.70	\$83.44
Total	\$4.10	\$63.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$1.56	\$6.77	0.2	3.9
Bus	\$1.14	\$3.44	1.7	24.3
Total	\$1.19	\$3.71	1.1	17.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.